

2022-2023 TEXAS ACADEMIC PERFORMANCE REPORT



2023 Accountability Rating: No Rating

2023 Special Education Determination Status:
No Determination Status

Campus Ratings

All Campuses: 2023 Accountability Rating:

HS-Not Rated

MS-Not Rated

IS-Not Rated

ES-Not Rated

District Performance (page 8-9)

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STAAR Percent at Approaches Grade Level or Above All Grades

□ All Subjects	State 76%	GSISD 75%
□ Reading	State 77%	GSISD 72%
□ Math	State 75%	GSISD 77%
□ Science	State 77%	GSISD 74%
□ Social Studies	State 78%	GSISD 81%

District Attendance, Graduation, and Dropout Rates (page 18)

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2021-2022

□ Attendance Rate	State 92.2%	GSISD 92.3%
□ Annual Dropout (9-12)	State 2.2%	GSISD 0%
□ 4-Year Longitudinal Rate Class of 2022	State 89.7% (Graduated)	GSISD 100%

Graduation Profile page 21-22

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Page 21

Graduates for 2021-2022- Total 82

Page 22

□ College-Ready Graduates for 2021-2022

TSI Criteria

□ ELA	State 57.1%	GSISD 43.9%
□ Math	State 48.2%	GSISD 64.6%
□ Associate's Degree	State 2.4%	GSISD 15.9%
□ Career/Military Ready	State 33.5%	GSISD 50%

Student Information (pages 27-29)

Staff Information (pages 30-32)

Student Information (p.27-29)

Total Students: 1,213 (Enrollment) Ethnic Distribution: District State				
			District	State
Hispanic	26.6%	52.9%		
White	70%	25.7%		
Economically Disadvantaged			59.4%	62%
English Language Learners			13.4%	23%
Homeless			2.5%	1.3%
At-Risk			53.9%	53.3%

Program Information (p.28)

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Enrollment by Program	District	State
Bilingual/ESL	12.4%	23.2%
Gifted & Talented Education	5.3%	8.2%
Special Education	12.4%	12.7%

Staff Information (p. 30-31)

	Count	District	State
□ Total Staff	188.1		
□ Professional Staff	109.7	58.3%	64.1%
□ Educational Aides	30.8	16.4%	11.3%
□ Auxiliary Staff:	47.5	25.3%	24.6%

□ Number of Students per Teacher

District 13.9

State 14.8

Violent & Criminal Incidents

(Violations, Felony, Misdemeanor, Firearms, Assault)

10

Action Reason Codes:

04: **Possessed, Sold, Used, Or Was Under The Influence Of Marijuana Or Other Controlled Substance**

ES-0 IS-0 MS-6 HS-11

Total: 17

05: **Possessed, Sold, Used, Or Was Under The Influence of Alcohol**

ES-0 IS-0 MS-1 HS-0

Total: 1

09: **Off Campus Title 5 Felony**

ES-0 IS-0 MS-0 HS-1

Total: 1

21: **Violation of Student Code of Conduct**

ES-0 IS-0 MS-4 HS-41

Total: 45

22: **Criminal Mischief**

ES-0 IS-0 MS-2 HS-0

Total: 2

28: **Assault Non Employee/Volunteer**

ES-0 IS-0 MS-0 HS-2

Total: 2

32: **Sexual Assault**

ES-2 IS-0 MS-0 HS-0

Total: 2

61: **Bullying**

ES-0 IS-0 MS-0 HS-1

Total: 1

Prevention Measures & Reports

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- Additional School Resource Officers Added
- Weekly Door Sweeps
- Counselor at all campuses, Added additional counselor at HS
- Use of Raptor's at all campuses for visitors
- Raptor Alert District Wide for Silent Panic Alert Technology
- New High Fencing at Intermediate Campus
- Film added to office area doors/windows
- Response to Intervention (RtI B): Approach to student success for students with behavior disorders
- Character Education at ES and IS
- Bullying Training for students and staff
- School Behavior Threat Assessment Team
- School Safety Committee
- Safe & Supportive School Program Team
- **Texas School Safety Center**
 - Alcohol, tobacco, and marijuana are three of the most commonly used drugs among school-age children and teenagers in America. Cigarette use among students has been declining in recent years. On the other hand, e-cigarettes have become more popular. One national survey reports that e-cigarettes have become twice as popular as regular cigarettes among students in 8th and 10th grades. In addition to cigarettes, drug and alcohol use has been decreasing in recent years.

<https://txssc.txstate.edu/topics/drugs/>

Texas High School Graduates From 2021-2022 Enrolled in Texas Public or Independent Higher Education Fall 2022

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□ GRAND SALINE ISD 234904001	GRAND SALINE H S	
□ Tyler Junior College		20
□ Other Pub/Ind 4-yr Institution		9
□ Other Pub/Ind 2-yr Institution		4
□ Not trackable		3
□ Not found		53
□ Total high school graduates		89

District and Campus Goals & Objectives for 2022-2023 & 2023-2024

Goal 1: GSISD will promote the academic and social success of enrolled students from PK through 12th Grade for **on-time graduation** and will provide an exemplary instructional program **for all students** that is rigorous, engaging, and fully aligned that accommodates the learning needs of at-risk students & special populations to provide the opportunity to graduate college and be career ready.

- Objective 1: By 2024, all students will reach high standards, at a minimum attaining passing standard or better as identified on state assessments.
- Objective 2: GSISD will continue to create an aligned instructional program designed to increase student performance by all student groups in all subjects increasing the number of graduates who are college and career ready.

Goal 2: GSISD will **increase** state and federal assessment **passing rate in Reading and Math** to meet STAAR Progress Measures and performance levels for all students for 2023-2024 by providing effective instructional strategies and interventions.

- Objective 1: GSISD will provide professional development for leadership and staff that will develop appropriate knowledge and skills and result in ownership of student success and learning.
- Objective 2: Students will receive successful classroom strategies and RtI interventions which will lead to increased performance on state assessment, decrease dropout rate, and increase the number of students performing at target goals.

Goal 3: GSISD will promote community engagement and parental involvement to increase partnerships in the education process to improve student achievement.

- Objective 1: GSISD will promote and encourage all stakeholders to attend district and campus meetings to build trust and confidence through communication and transparency at all levels of participation.

Goal 4: GSISD will recruit, support, and retain teachers and principals who are dedicated to providing a quality education to our students and their families.

- Objective 1: Provide staff on-going targeted professional development for continued growth.

- Objective 2: All students will be taught by state certified teachers.

Goal 5: At GSISD all students will be educated in learning environments that are safe and secure.

- Objective 1: All learning environments will promote student success and will be drug free and conducive to learning.

- Objective 2: Campuses will provide speakers & programs to encourage student safety and the importance of making healthy choices.

2021 - 2022 Actual Financial Data
Totals for GRAND SALINE ISD (234904)
Total Enrolled Membership: 1,173

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$3,379,850	24.68%	\$2,881	\$3,379,850	20.25%	\$2,881	\$26,795,122,749	39.67%	\$4,960
State Operating Funds	\$9,612,948	70.21%	\$8,195	\$9,656,947	57.85%	\$8,233	\$24,396,897,632	36.12%	\$4,516
Federal Funds	\$410,659	3.00%	\$350	\$3,133,026	18.77%	\$2,671	\$14,103,811,039	20.88%	\$2,611
Other Local	\$289,181	2.11%	\$247	\$524,602	3.14%	\$447	\$2,250,851,644	3.33%	\$417
Total Operating Revenue	\$13,692,638	100.00%	\$11,673	\$16,694,425	100.00%	\$14,232	\$67,546,683,064	100.00%	\$12,504
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$911,433	91.43%	\$777	\$8,860,960,306	86.81%	\$1,640
State Assistance for Debt Service	\$0	0.00%	\$0	\$83,427	8.37%	\$71	\$319,288,915	3.13%	\$59
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$2,052	0.21%	\$2	\$75,078,438	0.74%	\$14
Other Receipts (excluding debt service financing)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$952,245,471	9.33%	\$176
Total Other Revenue	\$0	0.00%	\$0	\$996,912	100.00%	\$850	\$10,207,573,130	100.00%	\$1,890
Subtotal: Operating and Other Revenue	\$13,692,638	100.00%	\$11,673	\$17,691,337	100.00%	\$15,082	\$77,754,256,194	100.00%	\$14,394
Recapture Revenue									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$3,002,039,317	100.00%	\$556
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$3,002,039,317	100.00%	\$556
Subtotal: Operating, Other and Recaptured Revenue	\$13,692,638	100.00%	\$11,673	\$17,691,337	100.00%	\$15,082	\$80,756,295,511	100.00%	\$14,949
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$4,864,835,809	65.96%	\$901
Estimated State TRS Contributions	\$621,984	100.00%	\$530	\$621,984	100.00%	\$530	\$2,510,251,870	34.04%	\$465
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$621,984	100.00%	\$530	\$621,984	100.00%	\$530	\$7,375,087,679	100.00%	\$1,365
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$14,314,622	100.00%	\$12,203	\$18,313,321	100.00%	\$15,612	\$85,129,343,873	100.00%	\$15,759
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$9,151,249	76.64%	\$7,802	\$11,180,757	75.77%	\$9,532	\$50,301,683,879	77.97%	\$9,312

2021 - 2022 Actual Financial Data
Totals for GRAND SALINE ISD (234904)
Total Enrolled Membership: 1,173

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Professional & Contracted Services (Object 62xx)	\$1,322,822	11.08%	\$1,128	\$1,348,469	9.14%	\$1,150	\$6,402,537,996	9.92%	\$1,185
Supplies & Materials (Object 63xx)	\$1,036,837	8.68%	\$884	\$1,797,062	12.18%	\$1,532	\$5,961,153,130	9.24%	\$1,104
Other Operating Expenditures (Object 64xx)	\$430,298	3.60%	\$367	\$430,298	2.92%	\$367	\$1,852,436,057	2.87%	\$343
Total Operating Expenditures by Object	\$11,941,206	100.00%	\$10,180	\$14,756,586	100.00%	\$12,580	\$64,517,811,062	100.00%	\$11,943
Non-Operating Expenditures by Object									
Capital Outlay (Object 61xx-64xx)	\$5,677	0.55%	\$5	\$5,677	0.27%	\$5	\$46,451,211	0.23%	\$9
Debt Services (Object 65xx)	\$750,264	72.96%	\$640	\$1,747,195	83.08%	\$1,490	\$9,844,903,533	48.41%	\$1,822
Capital Outlay (Object 66xx)	\$272,427	26.49%	\$232	\$350,191	16.65%	\$299	\$10,445,000,110	51.36%	\$1,934
Total Non-Operating Expenditures by Object	\$1,028,368	100.00%	\$877	\$2,103,063	100.00%	\$1,793	\$20,336,354,854	100.00%	\$3,765
Grand Total: Operating and Non-Operating Expenditures by Object	\$12,969,574	100.00%	\$11,057	\$16,859,649	100.00%	\$14,373	\$84,854,165,916	100.00%	\$15,708
Operating Expenditures by Function (61xx-64xx only)									
Instruction (Function 11,95)	\$6,164,016	51.62%	\$5,255	\$7,594,334	51.46%	\$6,474	\$36,035,016,731	55.85%	\$6,671
Instructional Resources & Media Services (Function 12)	\$135,858	1.14%	\$116	\$147,018	1.00%	\$125	\$646,159,944	1.00%	\$120
Curriculum & Staff Development (Function 13)	\$163,730	1.37%	\$140	\$169,310	1.15%	\$144	\$1,570,292,996	2.43%	\$291
Instructional Leadership (Function 21)	\$160,483	1.34%	\$137	\$168,088	1.14%	\$143	\$1,113,087,133	1.73%	\$206
School Leadership (Function 23)	\$613,600	5.14%	\$523	\$632,513	4.29%	\$539	\$3,715,762,954	5.76%	\$688
Guidance Counseling Services (Function 31)	\$300,244	2.51%	\$256	\$388,469	2.63%	\$331	\$2,527,496,320	3.92%	\$468
Social Work Services (Function 32)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$230,790,970	0.36%	\$43
Health Services (Function 33)	\$314,550	2.63%	\$268	\$385,887	2.62%	\$329	\$753,509,900	1.17%	\$139
Transportation (Function 34)	\$256,748	2.15%	\$219	\$256,748	1.74%	\$219	\$1,904,677,571	2.95%	\$353
Food Services (Function 35)	\$0	0.00%	\$0	\$898,920	6.09%	\$766	\$3,228,715,442	5.00%	\$598
Extracurricular (Function 36)	\$1,001,157	8.38%	\$854	\$1,168,313	7.92%	\$996	\$1,918,276,966	2.97%	\$355
General Administration (Function 41,92)	\$592,477	4.96%	\$505	\$602,707	4.08%	\$514	\$2,123,586,250	3.29%	\$393
Facilities Maintenance & Operations (Function 51)	\$1,757,095	14.71%	\$1,498	\$1,851,871	12.55%	\$1,579	\$6,359,467,682	9.86%	\$1,177
Security & Monitoring Services (Function 52)	\$73,996	0.62%	\$63	\$73,996	0.50%	\$63	\$710,274,203	1.10%	\$131
Data Processing Services (Function 53)	\$407,252	3.41%	\$347	\$418,412	2.84%	\$357	\$1,330,336,046	2.06%	\$246
Community Services (Function 61)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$326,634,310	0.51%	\$60
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$23,725,644	0.04%	\$4

**2021 - 2022 Actual Financial Data
Totals for GRAND SALINE ISD (234904)
Total Enrolled Membership: 1,173**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Total Operating Expenditures by Function	\$11,941,206	100.00%	\$10,180	\$14,756,586	100.00%	\$12,580	\$64,517,811,062	100.00%	\$11,943
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$5,677	0.55%	\$5	\$5,677	0.27%	\$5	\$46,451,211	0.23%	\$9
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$750,264	72.96%	\$640	\$1,747,195	83.08%	\$1,490	\$9,844,903,533	48.41%	\$1,822
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$272,427	26.49%	\$232	\$350,191	16.65%	\$299	\$10,445,000,110	51.36%	\$1,934
Total Non-Operating Expenditures by Function	\$1,028,368	100.00%	\$877	\$2,103,063	100.00%	\$1,793	\$20,336,354,854	100.00%	\$3,765
Grand Total: Operating and Non-Operating Expenditures by Function	\$12,969,574	100.00%	\$11,057	\$16,859,649	100.00%	\$14,373	\$84,854,165,916	100.00%	\$15,708
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	\$4,053,485	33.95%	\$3,456	\$5,063,999	34.32%	\$4,317	\$26,146,309,896	40.53%	\$4,840
Gifted and Talented (PIC 21)	\$34,581	0.29%	\$29	\$35,705	0.24%	\$30	\$395,634,789	0.61%	\$73
Career and Technical (PIC 22)	\$744,596	6.24%	\$635	\$766,896	5.20%	\$654	\$2,129,549,811	3.30%	\$394
Students with Disabilities (PICs 23,33,43)	\$1,666,913	13.96%	\$1,421	\$2,010,488	13.62%	\$1,714	\$7,957,924,392	12.33%	\$1,473
State Compensatory Education (PICs 24,26,28,29,30,34)	\$843,512	7.06%	\$719	\$858,800	5.82%	\$732	\$6,383,291,216	9.89%	\$1,182
Bilingual (PICs 25,35)	\$137,432	1.15%	\$117	\$145,198	0.98%	\$124	\$731,950,646	1.13%	\$135
High School Allotment (PIC 31)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$10,905,874	0.02%	\$2
PreKindergarten (PIC 32)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$522,860,562	0.81%	\$97
Early Education Allotment (PIC 36)	\$336,461	2.82%	\$287	\$340,181	2.31%	\$290	\$1,241,323,456	1.92%	\$230
Dyslexia or Related Disorder Services (PIC 37)	\$140,069	1.17%	\$119	\$143,789	0.97%	\$123	\$348,794,218	0.54%	\$65
College, Career, and Military Readiness (CCMR) (PIC 38)	\$13,000	0.11%	\$11	\$13,000	0.09%	\$11	\$340,365,348	0.53%	\$63
Athletics/Related Activities (PIC 91)	\$801,359	6.71%	\$683	\$821,339	5.57%	\$700	\$1,264,746,717	1.96%	\$234
Un-Allocated (PIC 99)	\$3,169,798	26.55%	\$2,702	\$4,557,191	30.88%	\$3,885	\$17,044,154,137	26.42%	\$3,155
Total Operating Expenditures by Program Intent Code (PIC)	\$11,941,206	100.00%	\$10,180	\$14,756,586	100.00%	\$12,580	\$64,517,811,062	100.00%	\$11,943
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	\$5,677	0.55%	\$5	\$5,677	0.27%	\$5	\$46,451,211	0.23%	\$9
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$750,264	72.96%	\$640	\$1,747,195	83.08%	\$1,490	\$9,844,903,533	48.41%	\$1,822
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$272,427	26.49%	\$232	\$350,191	16.65%	\$299	\$10,445,000,110	51.36%	\$1,934

2021 - 2022 Actual Financial Data
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Total Non-Operating Expenditures by Program Intent Code (PIC)	\$1,028,368	100.00%	\$877	\$2,103,063	100.00%	\$1,793	\$20,336,354,854	100.00%	\$3,765
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$12,969,574	100.00%	\$11,057	\$16,859,649	100.00%	\$14,373	\$84,854,165,916	100.00%	\$15,708
Disbursements									
Total Disbursements									
Operating Expenditures	\$11,941,206	91.48%	\$10,180	\$14,756,586	87.09%	\$12,580	\$64,517,811,062	71.92%	\$11,943
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$3,002,039,317	3.35%	\$556
Total Other Uses	\$0	0.00%	\$0	\$0	0.00%	\$0	\$1,174,039,601	1.31%	\$217
Intergovernmental Charge	\$83,736	0.64%	\$71	\$83,736	0.49%	\$71	\$681,506,755	0.76%	\$126
Capital Outlay (Object 61xx-64xx)	\$5,677	0.04%	\$5	\$5,677	0.03%	\$5	\$46,451,211	0.05%	\$9
Debt Service (Object 65xx)	\$750,264	5.75%	\$640	\$1,747,195	10.31%	\$1,490	\$9,844,903,533	10.97%	\$1,822
Capital Projects (Object 66xx)	\$272,427	2.09%	\$232	\$350,191	2.07%	\$299	\$10,445,000,110	11.64%	\$1,934
Total Disbursements	\$13,053,310	100.00%	\$11,128	\$16,943,385	100.00%	\$14,444	\$89,711,751,589	100.00%	\$16,607
Tax Rates									
2021 - 2022 (current tax year) Tax Rates									
Maintenance & Operations Tax Rate				0.9603			0.9543		
Interest & Sinking Tax Rate				0.2600			0.2270		
Total Tax Rate				1.2203			1.1813		
Tax Detail									
Maximum Compressed Tax Rate (MCR)				0.8220			0.8616		
Tier I Tax Rate				0.8220			0.8615		
Tier II Tax Rate (Enrichment Pennies)				0.1383			0.0928		
Fund Balance**									
Fund Balance									
Nonspendable Fund Balance	\$0		\$0	\$0		\$0	\$390,605,886		\$78
Restricted Fund Balance	\$0		\$0	\$767,945		\$655	\$24,753,496,577		\$4,926

**2021 - 2022 Actual Financial Data
Totals for GRAND SALINE ISD (234904)
Total Enrolled Membership: 1,173**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Committed Fund Balance	\$2,200,000		\$1,876	\$2,285,342		\$1,948	\$4,412,645,483		\$878
Assigned Fund Balance	\$0		\$0	\$0		\$0	\$4,020,147,608		\$800
Unassigned Fund Balance	\$7,622,096		\$6,498	\$7,622,096		\$6,498	\$17,164,429,624		\$3,416
Total Fund Balance**	\$9,822,096		\$8,373	\$10,675,383		\$9,101	\$50,741,325,178		\$10,098
Fund Balance Reconciliation									
2020-2021 Total Fund Balance (Previous Year)	\$8,560,780		\$7,692	\$9,235,288		\$8,298			
2021-2022 Excess (Deficiency) Operating Expenditures	\$0		\$0	\$0		\$0	\$-7,094,836,097		\$-1,412
2021-2022 Excess (Deficiency) Non-Operating Expenditures	\$0		\$0	\$0		\$0	\$13,356,331,866		\$2,658
2021-2022 Uncommon Items	\$1,261,316		\$1,075	\$1,440,095		\$1,228			
2021-2022 Total Fund Balance	\$9,822,096		\$8,373	\$10,675,383		\$9,101			

234904

GRAND SALINE ISD

2021-2022 First Rating A –
Superior

2022 Rating: B

2023 Rating: Not Rated

2022-2023 Accreditation Status

Accredited

Accessing the TAPR Report

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TEA Website A-Z Index Contact TEA Sign Up For Updates

TEA
Texas Education Agency

Home > Performance Reporting Division > Texas Academic Performance Reports

Texas Academic Performance Report

[Performance Reporting](#)

2015–16 TAPR
2014–15 TAPR
2013–14 TAPR
2012–13 TAPR

[AEIS Archive](#)

The Texas Academic Performance Reports (TAPR) combine details of district and campus academic performance with financial reports and information about staff, programs, and demographics.

[Final Texas Academic Performance Reports for 2015–16 are now available.](#)

Final TAPRs for the following school years are currently available:

[2015–16 TAPR](#) | [2014–15 TAPR](#) | [2013–14 TAPR](#) | [2012–13 TAPR](#)

Prior to the 2012–13 school year, TAPR was known as the Academic Excellence Indicator System (AEIS) reports. Those reports, for school years 2003–04 through 2011–12, are available in the [AEIS Archives](#).

Texas Education Agency
1701 N. Congress Avenue
Austin, Texas, 78701
(512) 463-9734
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Compact with Texans
Public Information Requests
Frequently Asked Questions

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State of Texas
Texas Legislature
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Trail
Military Families
Where Our Money Goes
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Governor's Committee on People with Disabilities

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1 <http://ritter.tea.state.tx.us/perfreport/tapr/index.html>

2 Grand Saline ISD

3 www.grandsalineisd.net

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