Budget Summary Report for GRAND SALINE ISD

		Budget Sur		Portion	GRAND SALIN		
	2024 - 2025 Actu	ual Budget			2025 - 2026 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$7,784,473	\$6,460	11	Instruction	\$9,001,085	\$7,5
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$167,146	\$139	12	Services	\$173,308	\$1
	Curriculum				Curriculum		
	Development & Staff				Development & Staff		
13	Development Payment to Juvenile	\$310,825	\$258	13	Development Payment to Juvenile	\$328,616	\$2
95		**	00	0.5			
	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$8,262,444	\$6,857		Total:	\$9,503,009	\$7,9
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21 23 31	Leadership	\$184,055	\$153	21	Leadership	\$204,506	\$1
	School Leadership	\$928,792	\$771	23	School Leadership	\$1,047,713	\$8
	Guidance &				Guidance &		
	Counseling,				Counseling,		
	Evaluation	\$351,720	\$292	31	Evaluation	\$397,910	\$3
32 33 36	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
	Health Services Co-curricular/ Extra-	\$371,390	\$308	33	Health Services Co-curricular/ Extra-	\$499,585	\$4
		64 007 540	***			64 044 05-	
	curricular Activities	\$1,097,519	\$911	36	curricular Activities	\$1,211,967	\$1,0
	Total	\$2,933,475	\$2,434		Total	\$3,361,681	\$2,8
0				0			
Central				Central			
Administration	Cananal			Administration	Camanal		
	General				General		
41	Administration	\$734,856	\$610	41	Administration	\$701,214	\$5
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish				Publish	notices in the newspaper by the		
	newspaper by the						
Required	school district or			Required	school district or their		
Notices	their representatives.	\$1,000	\$1	Notices	representatives.	\$1,000	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of				the outcome of		
	legislation or				legislation or		
	legislation or administrative action				legislation or administrative action		
	administrative action				administrative action		
	administrative action as those terms are				administrative action as those terms are		
44	administrative action as those terms are defined in Section			44	administrative action as those terms are defined in Section		
41	administrative action as those terms are defined in Section 305.002, Government	\$7EA	64	41	administrative action as those terms are defined in Section 305.002, Government	\$544	
41 Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."	\$754	\$1	41 Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."	\$511	
Lobbying	administrative action as those terms are defined in Section 305.002, Government	\$754 \$736,610	\$1 \$611	Lobbying	administrative action as those terms are defined in Section 305.002, Government	\$511 \$702,725	
Lobbying District	administrative action as those terms are defined in Section 305.002, Government Code."			Lobbying District	administrative action as those terms are defined in Section 305.002, Government Code."		\$:
Lobbying District	administrative action as those terms are defined in Section 305.002, Government Code."			Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."		
Lobbying  District  Operations	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance &	\$736,610	\$611	Lobbying  District Operations	administrative action as those terms are defined in Section 305.002, Government Code."  Total:	\$702,725	\$5
Lobbying District	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations			Lobbying District	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations		\$5
Lobbying District Operations 51	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and	\$736,610 \$2,363,229	\$611 \$1,961	District Operations	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and	\$702,725 \$2,314,318	\$5 \$1,9
District Operations 51 52	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring	\$736,610 \$2,363,229 \$35,125	\$611 \$1,961 \$29	District Operations 51 52	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring	\$702,725 \$2,314,318 \$200,000	\$5 \$1,£
Lobbying District Operations 51	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing	\$736,610 \$2,363,229	\$611 \$1,961	District Operations	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing	\$702,725 \$2,314,318	\$1, <u>\$</u>
Lobbying  District Operations  51  52  53	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$2,363,229 \$2,363,125 \$463,300	\$1,961 \$1,961 \$29 \$384	District Operations  51  52  53	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$702,725 \$2,314,318 \$200,000 \$492,442	\$1,5 \$1,5 \$1
Lobbying  District Operations  51  52  53  34	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,363,229 \$35,125 \$463,300 \$764,819	\$1,961 \$1,961 \$29 \$384 \$635	District Operations 51 52 53	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879	\$1,5 \$1,5 \$1
Lobbying  District Operations  51  52  53	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570	\$611 \$1,961 \$29 \$384 \$635 \$111	District Operations  51  52  53	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736	\$1,5 \$' \$4 \$4
Lobbying  District Operations  51  52  53  34	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,363,229 \$35,125 \$463,300 \$764,819	\$1,961 \$1,961 \$29 \$384 \$635	District Operations 51 52 53	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879	\$1,5 \$1,5 \$4 \$4
District Operations 51 52 53 34 35	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570	\$611 \$1,961 \$29 \$384 \$635 \$111	District Operations  51  52  53  34  35	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736	\$1,5 \$1,5 \$4 \$4
Lobbying District Operations 51 52 53 34 35 Debt Service	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120	District Operations  51  52  53  34  35  Debt Service	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375	\$1,5 \$1 \$4 \$4 \$5 \$3,1
District Operations 51 52 53 34 35	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570	\$611 \$1,961 \$29 \$384 \$635 \$111	District Operations  51  52  53  34  35	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying District Operations 51 52 53 34 35 Debt Service 71	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120	District Operations  51  52  53  34  35  Debt Service 71	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375	\$1,5 \$2 \$4 \$4 \$5 \$3,1
Lobbying District Operations 51 52 53 34 35 Obet Service 71 Other	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043	\$1,961 \$1,961 \$29 \$384 \$635 \$111 \$3,120	Lobbying  District Operations  51  52  53  34  35  Debt Service 71  Other	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service	\$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying District Operations 51 52 53 34 35 Debt Service 71	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120	District Operations  51  52  53  34  35  Debt Service 71	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375	\$1,5 \$2 \$4 \$4 \$5 \$3,1
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043	\$1,961 \$1,961 \$29 \$384 \$635 \$111 \$3,120	District Operations  51  52  53  34  35  Debt Service  71  Other  61	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375	\$1,5 \$2 \$4 \$4 \$5 \$3,1
Lobbying District Operations 51 52 53 34 35 Obet Service 71 Other	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043	\$1,961 \$1,961 \$29 \$384 \$635 \$111 \$3,120	Lobbying  District Operations  51  52  53  34  35  Debt Service 71  Other	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375	\$1,5 \$2 \$4 \$4 \$5 \$3,1
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043	\$1,961 \$1,961 \$29 \$384 \$635 \$111 \$3,120	District Operations  51  52  53  34  35  Debt Service  71  Other  61	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375	\$1,5 \$2 \$4 \$4 \$5 \$3,1
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043	\$1,961 \$1,961 \$29 \$384 \$635 \$111 \$3,120	District Operations  51  52  53  34  35  Debt Service  71  Other  61	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375	\$1,5 \$2 \$4 \$4 \$5 \$3,1
Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043 \$1,071,065	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889	District Operations  51  52  53  34  35  Debt Service 71  Other  61  81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying District Operations 51 52 53 34 35 Obet Service 71 Other 61	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889	District Operations  51  52  53  34  35  Debt Service  71  Other  61	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying District Operations 51 52 53 34 35 Coebt Service 71 Other 61 81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043 \$1,071,065	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889	District Operations  51  52  53  34  35  Debt Service 71  Other  61  81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying District Operations 51 52 53 34 35 Coebt Service 71 Other 61 81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043 \$1,071,065	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889	District Operations  51  52  53  34  35  Debt Service 71  Other  61  81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505	\$1,5 \$2 \$4 \$4 \$5 \$3,1
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043 \$1,071,065 \$0 \$32,067	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889 \$0 \$27	District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505 \$0 \$0	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying District Operations 51 52 53 34 35 Coebt Service 71 Other 61 81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043 \$1,071,065	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889	District Operations  51  52  53  34  35  Debt Service 71  Other  61  81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505	\$1,5 \$1,5 \$4 \$4 \$3,5 \$3,1 \$1,7
Lobbying   District   Operations	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043 \$1,071,065 \$0 \$32,067	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889 \$0 \$27	District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505 \$0 \$0	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043 \$1,071,065 \$0 \$32,067	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889 \$0 \$27	District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505 \$0 \$0	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043 \$1,071,065 \$0 \$32,067	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889 \$0 \$27	District   Operations	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505 \$0 \$0	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$736,610 \$2,363,229 \$35,125 \$463,300 \$764,819 \$133,570 \$3,760,043 \$1,071,065 \$0 \$32,067	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889 \$0 \$27	District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505 \$0 \$0	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$736,610  \$2,363,229  \$35,125 \$463,300  \$764,819 \$133,570 \$3,760,043  \$1,071,065	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889 \$0 \$27	District   Operations	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505 \$0 \$0	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$736,610  \$2,363,229  \$35,125 \$463,300  \$764,819 \$133,570  \$3,760,043  \$1,071,065  \$0  \$32,067	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889 \$0 \$27	Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505 \$0 \$0	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Services Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increments to Tax Increment Funds	\$736,610  \$2,363,229  \$35,125 \$463,300  \$764,819 \$133,570 \$3,760,043  \$1,071,065	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889 \$0 \$27	District   Operations	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505 \$0 \$0	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$736,610  \$2,363,229  \$35,125 \$463,300  \$764,819 \$133,570  \$3,760,043  \$1,071,065  \$0  \$32,067	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889 \$0 \$27	Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505 \$0 \$0	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying   District   District   Coperations   S1   S2   S3   S4   S5   S5   S5   S5   S5   S5   S5	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined	\$736,610  \$2,363,229  \$35,125 \$463,300  \$764,819 \$133,570  \$3,760,043  \$1,071,065  \$0  \$32,067	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889 \$0 \$27	Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined	\$702,725  \$2,314,318  \$200,000 \$492,442  \$486,879 \$230,736 \$3,724,375  \$0  \$0  \$0  \$0	\$1,9 \$1,9 \$4 \$4 \$3,1 \$3,1
Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$736,610  \$2,363,229  \$35,125 \$463,300  \$764,819 \$133,570  \$3,760,043  \$1,071,065  \$0  \$32,067	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889 \$0 \$27	Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$702,725 \$2,314,318 \$200,000 \$492,442 \$486,879 \$230,736 \$3,724,375 \$2,123,505 \$0 \$0	\$1,5 \$1 \$4 \$4 \$5 \$3,1
Lobbying   District   District	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined	\$736,610  \$2,363,229  \$35,125 \$463,300  \$764,819 \$133,570  \$3,760,043  \$1,071,065  \$0  \$32,067	\$611 \$1,961 \$29 \$384 \$635 \$111 \$3,120 \$889 \$0 \$0 \$0 \$0	Lobbying	administrative action as those terms are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined	\$702,725  \$2,314,318  \$200,000 \$492,442  \$486,879 \$230,736 \$3,724,375  \$0  \$0  \$0  \$0	\$1,9 \$1,9 \$4, \$3, \$1,7 \$1,7

Difference \$2,620,700 Percent Change 15.52%