

**Adopted Budget for
Date Adopted by Board:**

**GRAND SALINE ISD
August 7, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$3,588,203
5800	State Program Revenues	\$8,374,625
	Total Revenues	\$11,962,829

Expenditures:		
11	Instruction	\$5,329,015
12	Instructional Resources, Media	\$133,466
13	Curriculum Development & Staff	\$244,806
21	Instructional Leadership	\$135,870
23	School Leadership	\$505,504
31	Guidance & Counseling, Evaluation	\$171,785
32	Social Work Services	\$0
33	Health Services	\$289,735
34	Student Transportation	\$295,597
35	Food Services	\$75,808
36	Co-curricular/ Extra-curricular	\$1,300,357
41	General Administration	\$525,936
51	Plant Maintenance & Operations	\$1,470,675
52	Security and Monitoring	\$10,500
53	Data Processing	\$251,394
61	Community Service	\$0
71	Debt Service	\$1,149,271
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$73,110
	Total Adopted Expenditure Budget	\$11,962,828.82
	Difference in Revenue/Expenditures	\$0.00

