

**Adopted Budget for
Date Adopted by Board:**

**GRAND SALINE ISD
August 15, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$2,914,820
5800	State Program Revenues	\$8,537,057
	Total Revenues	\$11,451,877

Expenditures:		
11	Instruction	\$6,025,888
12	Instructional Resources, Media	\$125,546
13	Curriculum Development & Staff	\$160,100
21	Instructional Leadership	\$229,324
23	School Leadership	\$636,605
31	Guidance & Counseling, Evaluation	\$225,382
32	Social Work Services	\$0
33	Health Services	\$280,903
34	Student Transportation	\$282,727
35	Food Services	\$704,650
36	Co-curricular/ Extra-curricular	\$613,250
41	General Administration	\$661,405
51	Plant Maintenance & Operations	\$1,514,715
52	Security and Monitoring	\$10,000
53	Data Processing	\$171,930
61	Community Service	\$0
71	Debt Service	\$100,000
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$73,000
	Total Adopted Expenditure Budget	\$11,815,425.00
	Difference in Revenue/Expenditures	(\$363,548.00)

