

2011-12 Academic Excellence Indicator System

District Name: GRAND SALINE ISD

Campus Name: GRAND SALINE INT

Campus #: 234904102

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12/17/12
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 Campus Name: GRAND SALINE INT
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 231
 Grade Span: 03 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.5%	96.8%	96.5%	*	97.6%	96.3%	-	*	-	96.5%	95.4%	96.6%	98.5%
2009-10	95.5%	95.8%	96.7%	96.6%	*	97.4%	96.3%	*	*	-	*	95.5%	96.3%	98.6%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	231	100.0%	18,134	1,105	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	3.3%	6.3%	4.5%
Kindergarten	0	0.0%	14.6%	6.7%	7.6%
Grade 1	0	0.0%	14.5%	6.5%	7.9%
Grade 2	0	0.0%	14.5%	7.2%	7.7%
Grade 3	69	29.9%	18.1%	6.2%	7.6%
Grade 4	85	36.8%	17.7%	7.7%	7.5%
Grade 5	77	33.3%	13.4%	7.0%	7.6%
Grade 6	0	0.0%	2.9%	7.9%	7.5%
Grade 7	0	0.0%	0.3%	8.0%	7.4%
Grade 8	0	0.0%	0.3%	7.9%	7.2%
Grade 9	0	0.0%	0.0%	7.7%	7.9%
Grade 10	0	0.0%	0.0%	7.8%	7.0%
Grade 11	0	0.0%	0.0%	6.2%	6.5%
Grade 12	0	0.0%	0.0%	6.9%	5.9%
Ethnic Distribution:					
African American	3	1.3%	3.6%	1.3%	12.8%
Hispanic	63	27.3%	22.2%	24.7%	50.8%
White	160	69.3%	69.1%	71.9%	30.5%
American Indian	0	0.0%	0.6%	0.5%	0.4%
Asian	1	0.4%	2.2%	0.2%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	4	1.7%	2.3%	1.4%	1.7%
Economically Disadvantaged	154	66.7%	38.1%	60.6%	60.4%
Non-Educationally Disadvantaged	77	33.3%	61.9%	39.4%	39.6%
Limited English Proficient (LEP)	21	9.1%	6.3%	8.7%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	0.8%	1.8%
At-Risk	99	42.9%	25.8%	45.8%	45.4%
Mobility (2010-11)	36	12.9%	11.8%	19.3%	17.8%
Number of Students per Teacher	13.7	n/a	15.5	12.9	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	3.4%	0.0%	2.2%	-	12.1%	0.0%	10.3%
Grade 1	-	2.8%	2.9%	4.7%	-	7.6%	0.0%	8.8%
Grade 2	-	1.0%	1.6%	2.8%	-	1.2%	0.0%	4.0%
Grade 3	2.5%	0.9%	2.5%	1.9%	0.0%	2.3%	0.0%	1.7%
Grade 4	0.0%	0.4%	0.0%	1.0%	0.0%	0.6%	0.0%	0.9%
Grade 5	0.0%	0.5%	0.0%	1.2%	0.0%	1.6%	0.0%	1.1%
Grade 6	-	0.0%	1.3%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	2.1%	3.8%	1.0%	-	0.0%	8.3%	1.2%
Grade 8	-	2.6%	1.4%	1.1%	-	0.0%	0.0%	1.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 231
Grade Span: 03 - 05
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.2	18.4	19.4
Grade 1	-	19.5	17.4	19.4
Grade 2	-	19.2	18.4	19.3
Grade 3	16.5	20.0	16.5	19.4
Grade 4	16.2	19.7	16.2	19.6
Grade 5	19.1	21.2	19.1	21.8
Grade 6	-	22.0	17.0	21.0
Mixed Grades	-	27.2	-	23.2
Secondary: English/Language Arts	-	17.8	13.5	17.3
Foreign Languages	-	22.0	12.5	19.0
Mathematics	-	10.6	14.0	17.8
Science	-	12.5	14.6	19.0
Social Studies	-	12.8	18.0	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	22.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	18.4	82.1%	83.5%	62.7%	63.8%
Teachers	16.9	75.4%	71.4%	51.2%	50.8%
Professional Support	0.5	2.2%	8.0%	5.4%	9.1%
Campus Admin. (School Leader.)	1.0	4.5%	4.0%	3.6%	2.9%
Educational Aides:	4.0	17.9%	16.5%	9.6%	9.1%
Total Minority Staff:	2.0	8.9%	7.7%	8.4%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.1%	0.0%	9.2%
Hispanic	1.0	5.9%	3.5%	1.2%	24.4%
White	15.9	94.1%	93.0%	97.7%	63.4%
American Indian	0.0	0.0%	1.0%	0.0%	0.4%
Asian	0.0	0.0%	0.3%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.7%	1.2%	1.2%
Males	1.2	7.2%	4.4%	25.1%	23.2%
Females	15.6	92.8%	95.6%	74.9%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.6%	0.0%	4.6%
1-5 Years Experience	7.4	44.0%	22.6%	26.9%	28.7%
6-10 Years Experience	4.0	23.7%	21.3%	22.2%	22.3%
11-20 Years Experience	4.4	26.3%	31.8%	33.9%	26.6%
Over 20 Years Experience	1.0	5.9%	21.7%	17.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.3 yrs.	13.1 yrs.	12.4 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		5.8 yrs.	9.0 yrs.	7.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$37,065	-	\$40,911
1-5 Years Experience		\$35,553	\$42,129	\$37,390	\$43,669
6-10 Years Experience		\$39,200	\$44,060	\$40,988	\$46,224
11-20 Years Experience		\$46,310	\$48,565	\$48,293	\$50,064
Over 20 Years Experience		\$50,270	\$56,485	\$53,918	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$40,124	\$47,571	\$44,688	\$48,375
Professional Support		\$52,467	\$49,252	\$49,746	\$56,219
Campus Administration (School Leadership)		\$68,731	\$67,575	\$65,658	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.0	0.0	1,645.5
Instructional Staff Percent:				65.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,317,456	100.0%	\$5,087	\$1,453,548	100.0%	\$5,612	\$112,487,586	100.0%	\$6,192
Instruction (11,95)	\$887,160	67.3%	\$3,425	\$1,001,490	68.9%	\$3,867	\$83,458,279	74.2%	\$4,594
Instructional-Related Services (12,13)	\$83,242	6.3%	\$321	\$83,242	5.7%	\$321	\$3,738,983	3.3%	\$206
Instructional Leadership (21)	\$1,292	0.1%	\$5	\$1,292	0.1%	\$5	\$1,222,343	1.1%	\$67
School Leadership (23)	\$117,346	8.9%	\$453	\$117,346	8.1%	\$453	\$7,681,394	6.8%	\$423
Support Services-Student (31,32,33)	\$53,067	4.0%	\$205	\$53,067	3.7%	\$205	\$5,525,768	4.9%	\$304
Other Campus Costs (35,36,51,52,53)	\$175,349	13.3%	\$677	\$197,111	13.6%	\$761	\$10,860,819	9.7%	\$598
By Program:									
Total Operating Expenditures	\$1,142,107	100.0%	\$4,410	\$1,229,632	100.0%	\$4,748	\$101,103,717	100.0%	\$5,566
Bilingual/ESL Education (25)	\$28,083	2.5%	\$108	\$28,083	2.3%	\$108	\$1,060,442	1.0%	\$58
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,862	0.0%	\$0
Accelerated Education (24,30)	\$188,941	16.5%	\$730	\$265,140	21.6%	\$1,024	\$7,709,218	7.6%	\$424
Gifted & Talented Education (21)	\$18,531	1.6%	\$72	\$18,531	1.5%	\$72	\$1,390,296	1.4%	\$77
Regular Education (11)	\$793,433	69.5%	\$3,063	\$804,759	65.4%	\$3,107	\$76,042,970	75.2%	\$4,186
Special Education (23)	\$113,119	9.9%	\$437	\$113,119	9.2%	\$437	\$14,893,785	14.7%	\$820
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$144	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	62.9%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	21	9.1%	6.2%	8.7%	16.3%
Career & Technical Education	0	0.0%	0.1%	27.8%	21.5%
Gifted & Talented Education	20	8.7%	6.1%	6.2%	7.7%
Special Education	22	9.5%	8.1%	10.1%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	2.7%	1.7%	1.5%	5.3%
Career & Technical Education	0.0	0.0%	0.1%	6.0%	4.1%
Compensatory Education	0.0	0.0%	3.7%	4.0%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	14.4	85.5%	85.6%	76.8%	73.7%
Special Education	2.0	11.9%	7.9%	7.9%	8.9%
Other	0.0	0.0%	0.0%	3.8%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.