

## ***2011-12 Academic Excellence Indicator System***

***District Name: GRAND SALINE ISD***

***Campus Name: VAN ZANDT CO YOUTH MULTI-SERVICE***

***Campus #: 234904002***

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12/17/12  
 District Name: GRAND SALINE ISD  
 Campus Name: VAN ZANDT CO YOUTH MULTI-S  
 Campus #: 234904002

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 12  
 Grade Span: 08 - 11  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2010-11	95.7%	95.5%	-	100.0%	*	*	100.0%	-	-	-	*	*	*	-
2009-10	95.5%	95.8%	-	100.0%	*	*	100.0%	*	-	-	*	*	*	-
<b>Annual Dropout Rate (Gr 7-8)</b>														
2010-11	0.2%	0.5%	-	0.0%	*	-	0.0%	-	-	-	-	0.0%	-	-
<b>Annual Dropout Rate (Gr 9-12)</b>														
2010-11	2.4%	1.1%	-	5.0%	*	20.0%	3.2%	-	-	-	*	33.3%	*	-
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	97.5%	-	0.0%	-	-	0.0%	-	n/a	n/a	n/a	-	-	-
Class of 2009 @	85.1%	83.8%	-	*	-	-	*	-	n/a	n/a	n/a	-	-	-
<b>COLLEGE READINESS INDICATORS</b>														
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	0.0%	-	*	-	-	*	-	-	-	*	n/a	n/a	n/a
2010	22.7%	0.0%	-	*	-	-	*	*	-	-	-	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2010	50.8%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2010	46.7%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	12	100.0%	-	1,105	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.1%	0.3%
Pre-Kindergarten	0	0.0%	-	6.3%	4.5%
Kindergarten	0	0.0%	-	6.7%	7.6%
Grade 1	0	0.0%	-	6.5%	7.9%
Grade 2	0	0.0%	-	7.2%	7.7%
Grade 3	0	0.0%	-	6.2%	7.6%
Grade 4	0	0.0%	-	7.7%	7.5%
Grade 5	0	0.0%	-	7.0%	7.6%
Grade 6	0	0.0%	-	7.9%	7.5%
Grade 7	0	0.0%	-	8.0%	7.4%
Grade 8	5	41.7%	-	7.9%	7.2%
Grade 9	4	33.3%	-	7.7%	7.9%
Grade 10	2	16.7%	-	7.8%	7.0%
Grade 11	1	8.3%	-	6.2%	6.5%
Grade 12	0	0.0%	-	6.9%	5.9%
Ethnic Distribution:					
African American	5	41.7%	-	1.3%	12.8%
Hispanic	2	16.7%	-	24.7%	50.8%
White	5	41.7%	-	71.9%	30.5%
American Indian	0	0.0%	-	0.5%	0.4%
Asian	0	0.0%	-	0.2%	3.6%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	0	0.0%	-	1.4%	1.7%
Economically Disadvantaged	0	0.0%	-	60.6%	60.4%
Non-Educationally Disadvantaged	12	100.0%	-	39.4%	39.6%
Limited English Proficient (LEP)	0	0.0%	-	8.7%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	0.8%	1.8%
At-Risk	12	100.0%	-	45.8%	45.4%
Mobility (2010-11)	61	98.4%	-	19.3%	17.8%
Number of Students per Teacher	-	n/a	-	-	-

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	0.0%	2.2%	-	-	0.0%	10.3%
Grade 1	-	-	2.9%	4.7%	-	-	0.0%	8.8%
Grade 2	-	-	1.6%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	2.5%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	-	0.0%	1.2%	-	-	0.0%	1.1%
Grade 6	-	-	1.3%	0.7%	-	-	0.0%	1.0%
Grade 7	0.0%	-	3.8%	1.0%	33.3%	-	8.3%	1.2%
Grade 8	0.0%	-	1.4%	1.1%	0.0%	-	0.0%	1.8%

12/17/12

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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 2  
Total Students: 12  
Grade Span: 08 - 11  
School Type: Secondary

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	-	-
Grade 1	-	-	-	-
Grade 2	-	-	-	-
Grade 3	-	-	-	-
Grade 4	-	-	-	-
Grade 5	-	-	-	-
Grade 6	-	-	-	-
Mixed Grades	-	-	-	-
Secondary: English/Language Arts	-	-	-	-
Foreign Languages	-	-	-	-
Mathematics	-	-	-	-
Science	-	-	-	-
Social Studies	-	-	-	-

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	-	100.0%	-	100.0%	100.0%
Professional Staff:	-	-	-	-	-
Teachers	-	-	-	-	-
Professional Support	-	-	-	-	-
Campus Admin. (School Leader.)	-	-	-	-	-
Educational Aides:	-	-	-	-	-
Total Minority Staff:	-	-	-	-	-
Teachers By Ethnicity and Sex:					
African American	-	-	-	-	-
Hispanic	-	-	-	-	-
White	-	-	-	-	-
American Indian	-	-	-	-	-
Asian	-	-	-	-	-
Pacific Islander	-	-	-	-	-
Two or More Races	-	-	-	-	-
Males	-	-	-	-	-
Females	-	-	-	-	-
Teachers by Years of Experience:					
Beginning Teachers	-	-	-	-	-
1-5 Years Experience	-	-	-	-	-
6-10 Years Experience	-	-	-	-	-
11-20 Years Experience	-	-	-	-	-
Over 20 Years Experience	-	-	-	-	-
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		- yrs.	- yrs.	- yrs.	- yrs.
Average Years Experience of Teachers with District:		- yrs.	- yrs.	- yrs.	- yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers	-	-	-	-	-
1-5 Years Experience	-	-	-	-	-
6-10 Years Experience	-	-	-	-	-
11-20 Years Experience	-	-	-	-	-
Over 20 Years Experience	-	-	-	-	-
Average Actual Salaries (regular duties only):					
Teachers	-	-	-	-	-
Professional Support	-	-	-	-	-
Campus Administration (School Leadership)	-	-	-	-	-
Contracted Instructional Staff (not incl. above):	-	-	-	-	-
Instructional Staff Percent:				65.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$56,537	100.0%	\$14,134	\$80,508	100.0%	\$20,127	-	-	-
Instruction (11,95)	\$51,528	91.1%	\$12,882	\$75,499	93.8%	\$18,875	-	-	-
Instructional-Related Services (12,13)	\$1,948	3.4%	\$487	\$1,948	2.4%	\$487	-	-	-
Instructional Leadership (21)	\$66	0.1%	\$17	\$66	0.1%	\$17	-	-	-
School Leadership (23)	\$2,984	5.3%	\$746	\$2,984	3.7%	\$746	-	-	-
Support Services-Student (31,32,33)	\$11	0.0%	\$3	\$11	0.0%	\$3	-	-	-
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$56,537	100.0%	\$14,134	\$80,508	100.0%	\$20,127	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$15	0.0%	\$4	\$15	0.0%	\$4	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$56,522	100.0%	\$14,131	\$80,493	100.0%	\$20,123	-	-	-

	District	State
Instructional Expenditure Ratio (11,12,13,31)	62.9%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	0	0.0%	-	8.7%	16.3%
Career & Technical Education	4	33.3%	-	27.8%	21.5%
Gifted & Talented Education	0	0.0%	-	6.2%	7.7%
Special Education	5	41.7%	-	10.1%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	-	-	-	-	-
Career & Technical Education	-	-	-	-	-
Compensatory Education	-	-	-	-	-
Gifted & Talented Education	-	-	-	-	-
Regular Education	-	-	-	-	-
Special Education	-	-	-	-	-
Other	-	-	-	-	-

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.